

Unique Sanction ID:- NTEP/IFD/GIA/R/2025-26/245

No.Z.28015/347/2018-TB (Pt.)

Government of India

Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 10.12.2025.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 477,73,93,000/- (Rupees four hundred seventy seven crores seventy three lakhs ninety three thousand only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme in the following States during the year 2025-26 as Commodity Grant as per detail attached at **Annexure - I**.

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 789- Special Component Plan for Scheduled Castes (Minor Head), 80- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8001 - Gross Budgetary Support (GBS), 800131- Grants in Aid General for the year 2025-26.	477,73,93,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 - Deduct Recoveries for the year 2025-26.	477,73,93,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

Contd. at page No. 2.


(Dr. Bhawani Singh Kushwaha)
Dr. B. O. अधिकारी/T. B. Officer

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System	
Strengthening, National Health Programme and Urban Health Mission	Rs. 4927,46,00,000/-
b) Total Expenditure prior to this Sanction	Rs. 1586,95,54,240/-
c) Amount of the current Sanction (NTEP)	Rs. 477,73,93,000/-
d) Cumulative expenditure	Rs. 2064,69,47,240/-
e) Balance Budget after the current Sanction	Rs. 2862,76,52,760/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 2586 dated 04.12.2025.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)

(डॉ. भवानी सिंह कुशवाह) TB Officer

(Dr. Bhawani Singh Kushwaha)
टी. बी. अधिकारी/T. B. Officer
केन्द्रीय टी.बी. प्रभाग/Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder

2025-26 3601 SCP

Sl.No	State	(Amount in Rupees)					
		CBNAAT Cartridges		Bedaquiline 100mg		Ethambutol 100mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
2	Bihar	178500	13,94,67,000/-			56400	4,97,000/-
3	Chhattisgarh	106250	8,43,07,000/-			11370	28,000/-
5	Gujarat	150000	11,74,64,000/-			77900	6,10,000/-
8	Jharkhand	85000	6,67,20,000/-			21100	98,000/-
9	Karnataka	167450	13,02,21,000/-	456540	1,91,00,000/-	165760	13,23,000/-
11	Madhya Pradesh	242450	18,80,90,000/-	327496	1,37,00,000/-	126450	10,67,000/-
12	Maharashtra	532500	41,86,90,000/-	736208	3,08,00,000/-	299200	24,18,000/-
13	Odisha	90000	6,99,70,000/-			27810	2,48,000/-
14	Punjab	450200	35,00,96,000/-	278428	1,17,00,000/-	103350	8,51,000/-
15	Rajasthan	334550	26,24,99,000/-			66250	5,46,000/-
16	Tamil Nadu	314911	24,80,31,000/-			41330	3,00,000/-
17	Uttar Pradesh	433800	33,68,60,000/-	613632	2,58,00,000/-	291160	22,95,000/-
19	West Bengal	219041	16,92,72,000/-	572648	2,40,00,000/-	56900	5,38,000/-
20	Telangana	368350	29,08,21,000/-	327496	1,37,00,000/-	52170	3,27,000/-
	Total	3673002	287,25,08,000/-	3312448	13,88,00,000/-	1397150	1,11,46,000/-

Sl.No	State	(Amount in Rupees)					
		Ethambutol Hydrochloride		Ethambutol 400mg		AST Carier Set	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Karnataka	61100	15,00,000/-	33460	4,00,000/-	20	70,000/-
2	Maharashtra	76370	19,00,000/-	41829	6,00,000/-		
3	West Bengal	120274	31,00,000/-	33460	5,00,000/-		
	Total	257744	65,00,000/-	108749	15,00,000/-	20	70,000/-

Sl.No	State	(Amount in Rupees)					
		Levofloxacin 250mg		Rifapencin IP 150mg		Rifapencin IP 450mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Karnataka			25200	6,00,000/-	8300	5,00,000/-
2	Maharashtra	115311	15,00,000/-	31490	8,00,000/-	10370	6,00,000/-
3	West Bengal			25200	6,00,000/-	8300	6,00,000/-
	Total	115311	15,00,000/-	81890	20,00,000/-	26970	17,00,000/-

Sl.No	State	(Amount in Rupees)					
		Clofazimine 100mg		Pyrazinamida IP 500mg		Linezolid 600mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Karnataka	91940	27,00,000/-			28602	14,00,000/-
2	Maharashtra	114920	33,00,000/-	30644	3,00,000/-	35749	18,00,000/-
3	West Bengal	91900	27,00,000/-			28602	14,00,000/-
	Total	298760	87,00,000/-	30644	3,00,000/-	92953	46,00,000/-

(Dr. Bhawani Singh Kushwaha)
डी. बी. ज. अधिकारी / T. B. Officer
केन्द्रीय टी.बी. प्रभाग / Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

(Amount in Rupees)

Sl.No	State	Levofloxacin 500mg		Delamanid 50mg		Rifapentine & Isoniazid 300mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
2	Bihar					4958151	11,77,20,000/-
3	Chhattisgarh					1050689	2,49,46,000/-
5	Gujarat					3987177	9,46,67,000/-
8	Jharkhand					1507108	3,57,83,000/-
9	Karnataka	59780	13,00,000/-			2211300	5,25,02,000/-
11	Madhya Pradesh					3219653	7,64,43,000/-
12	Maharashtra	74720	16,00,000/-	103389	98,00,000/-	4850042	11,51,53,000/-
13	Odisha					922194	2,18,95,000/-
14	Punjab					4379947	10,39,93,000/-
15	Rajasthan					3910248	9,28,40,000/-
16	Tamil Nadu			331968	3,07,00,000/-	3106514	7,37,57,000/-
17	Uttar Pradesh					8460505	20,08,77,000/-
19	West Bengal	54466	12,00,000/-	265440	2,30,00,000/-	2653431	6,29,99,000/-
20	Telangana					6146964	14,59,47,000/-
	Total	188966	41,00,000/-	700797	6,35,00,000/-	51363923	121,95,22,000/-

(Amount in Rupees)

Sl.No	State	Bactec 7ml Tube		Cycloserine 250 mg		Levofloxacin 500mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Andhra Pradesh	120	22,74,000/-				
2	Bihar	64	12,15,000/-	7625	11,90,000/-	10223	2,13,000/-
3	Chhattisgarh	24	4,54,000/-	3943	6,16,000/-	4839	1,01,000/-
4	Goa	10	2,00,000/-				
5	Gujarat	172	32,64,000/-	43096	67,23,000/-	35404	7,10,000/-
6	Haryana	32	6,06,000/-				
8	Jharkhand	34	6,44,000/-	5238	8,17,000/-	4629	94,000/-
9	Karnataka	218	41,29,000/-	25421	39,42,000/-	25482	5,08,000/-
10	Kerala	33	6,33,000/-				
11	Madhya Pradesh	166	31,46,000/-	27295	42,32,000/-	24291	4,90,000/-
12	Maharashtra	322	61,01,000/-	70110	1,08,73,000/-	69373	14,23,000/-
13	Odisha	92	17,42,000/-			1374	30,000/-
14	Punjab	82	15,64,000/-			11521	2,58,000/-
15	Rajasthan	278	52,67,000/-	43682	67,69,000/-	35794	7,15,000/-
16	Tamil Nadu	255	48,31,000/-	28665	44,43,000/-	27404	5,61,000/-
17	Uttar Pradesh	224	42,83,000/-	90297	1,40,04,000/-	85416	17,35,000/-
19	West Bengal	136	25,78,000/-	27826	43,14,000/-	20971	4,32,000/-
20	Telangana	90	17,06,000/-	48129	74,65,000/-	38831	7,80,000/-
	Total	2352	4,46,37,000/-	421327	6,53,88,000/-	395552	80,50,000/-

(Amount in Rupees)							
Sl.No	State	MGIT Supplement Kit		Bactec MGIT 960 Kit		Bactec MGIT 960 OAD	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Andhra Pradesh	96	6,62,000/-	4	29,000/-	30	1,61,000/-
2	Bihar	31	2,09,000/-	2	14,000/-	18	97,000/-
3	Chhattisgarh	9	59,000/-	1	7,000/-	3	16,000/-
4	Goa	8	55,000/-	1	7,000/-	2	11,000/-
5	Gujarat	64	4,18,000/-	1	7,000/-	41	2,21,000/-
6	Haryana	26	1,79,000/-	5	37,000/-	11	59,000/-
7	Jharkhand	26	1,79,000/-			10	54,000/-
8	Karnataka	106	7,25,000/-	3	24,000/-	40	2,15,000/-
9	Kerala	24	1,65,000/-	2	14,000/-	8	43,000/-
10	Madhya Pradesh	114	7,84,000/-	2	14,000/-	38	2,05,000/-
11	Maharashtra	217	15,01,000/-	5	40,000/-	61	3,28,000/-
12	Odisha	46	3,07,000/-	6	45,000/-	17	92,000/-
13	Punjab	66	4,55,000/-	6	45,000/-	13	70,000/-
14	Rajasthan	176	12,25,000/-	2	14,000/-	53	2,85,000/-
15	Tamil Nadu	124	8,55,000/-	18	1,37,000/-	57	3,05,000/-
16	Uttar Pradesh	127	8,67,000/-	1	7,000/-	47	2,53,000/-
17	West Bengal	56	3,78,000/-	3	23,000/-	30	1,61,000/-
18	Telangana	68	4,69,000/-	2	15,000/-	19	1,03,000/-
Total		1384	94,92,000/-	64	4,79,000/-	498	26,79,000/-

(Amount in Rupees)							
Sl.No	State	Water for Injection		Kanamycin 100mg		Bactec MGIT PZA	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Andhra Pradesh					240	13,52,000/-
2	Bihar	34420	39,000/-	49040	9,18,000/-	280	15,78,000/-
3	Chhattisgarh	17800	20,000/-	25360	4,75,000/-	120	6,76,000/-
4	Gujarat	194420	2,22,000/-	277040	52,25,000/-	248	13,98,000/-
5	Haryana					40	2,26,000/-
6	Jharkhand	23640	26,000/-	33680	6,30,000/-	80	4,51,000/-
7	Karnataka	114680	1,27,000/-	163420	30,76,000/-	344	19,36,000/-
8	Kerala					176	9,91,000/-
9	Madhya Pradesh	123140	1,38,000/-	175460	33,04,000/-	304	17,12,000/-
10	Maharashtra	316280	3,52,000/-	450700	84,64,000/-	352	19,84,000/-
11	Odisha					80	4,52,000/-
12	Punjab					160	9,02,000/-
13	Rajasthan	197080	2,21,000/-	280820	52,78,000/-	264	14,86,000/-
14	Tamil Nadu	129320	1,45,000/-	184280	34,40,000/-	504	28,39,000/-
15	Uttar Pradesh	407180	4,59,000/-	580350	1,09,19,000/-	152	8,57,000/-
16	West Bengal	81601	91,000/-	178880	33,48,000/-	120	6,78,000/-
17	Telangana	217120	2,42,000/-	309400	58,20,000/-	48	2,70,000/-
Total		1856681	20,82,000/-	2708430	5,08,97,000/-	3512	1,97,88,000/-

(Dr. Bhawani Singh Kushwaha)
 डॉ. भवानी सिंह कुशवाह
 टी. बी. अधिकारी / T. B. Officer
 केन्द्रीय टी.बी. प्रभाग / Central TB Division
 स्वास्थ्य एवं परिवार कल्याण मंत्रालय
 Ministry of Health & Family Welfare
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi

(Amount in Rupees)

Sl.No	State	Cycloserine 250 mg		Ethionamide 250 mg		Clofazimine 100mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
2	Bihar	45937	46,16,000/-	13806	9,62,000/-	64980	18,85,000/-
3	Chhattisgarh	1740	1,75,000/-	853	60,000/-	6228	1,80,000/-
5	Gujarat	29448	31,36,000/-	10281	7,22,000/-	28896	8,38,000/-
7	Jharkhand	7388	7,43,000/-	3826	2,67,000/-	12210	3,54,000/-
8	Karnataka	8248	8,62,000/-	44458	29,67,000/-	11028	3,20,000/-
10	Madhya Pradesh	18452	19,43,000/-	9584	6,69,000/-	25842	7,49,000/-
11	Maharashtra	169612	1,70,46,000/-	101848	68,85,000/-	217860	63,19,000/-
12	Odisha	5986	6,28,000/-	1957	1,36,000/-	4674	1,35,000/-
13	Punjab	28166	28,31,000/-	11197	7,82,000/-	55570	16,12,000/-
14	Rajasthan	21456	21,56,000/-	13806	9,65,000/-	41850	12,13,000/-
15	Tamil Nadu	15739	15,88,000/-	9513	6,63,000/-	17544	5,09,000/-
16	Uttar Pradesh	97420	97,91,000/-	57926	40,38,000/-	218550	63,37,000/-
17	West Bengal	25860	25,99,000/-	52543	34,25,000/-	46310	13,43,000/-
18	Telangana	14792	14,87,000/-	13805	9,65,000/-	23580	6,84,000/-
	Total	490244	4,96,01,000/-	345403	2,35,06,000/-	775122	2,24,78,000/-

(Amount in Rupees)

Sl.No	State	Pyridoxine 50mg		0.1 ml AD Syringes		Pyridoxine PC 26	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Andhra Pradesh			9800000	2,66,16,000/-		
2	Bihar	24155	1,35,000/-			1392	17,000/-
3	Chhattisgarh	13702	77,000/-	500000	13,95,000/-	720	8,000/-
4	Goa			100000	2,60,000/-		
5	Gujarat	184848	10,26,000/-	1395000	38,92,000/-	7863	94,000/-
6	Haryana			4777479	1,33,07,000/-		
7	Himachal Pradesh			425000	10,67,000/-		
8	Jharkhand	10673	60,000/-	1240750	34,62,000/-	956	12,000/-
9	Karnataka	113683	6,32,000/-	600000	16,74,000/-	4637	55,000/-
11	Madhya Pradesh	12243	68,000/-	10405000	2,83,40,000/-	4980	59,000/-
12	Maharashtra	478747	26,59,000/-	6480000	1,80,80,000/-	12793	1,52,000/-
13	Odisha	12269	67,000/-	2496594	69,65,000/-		
14	Punjab	65759	3,65,000/-				
15	Rajasthan	63983	3,55,000/-	1394250	38,90,000/-	7970	95,000/-
16	Tamil Nadu	170973	9,49,000/-	3840000	1,04,63,000/-	5231	65,000/-
17	Uttar Pradesh	203684	11,32,000/-	300000	8,37,000/-	16476	1,96,000/-
18	West Bengal	39616	2,20,000/-	1400000	39,06,000/-	5077	60,000/-
19	Telangana	316310	17,58,000/-	2492625	69,63,000/-	8782	1,05,000/-
	Total	1710645	95,03,000/-	47649698	13,11,17,000/-	76877	9,18,000/-

(डॉ. भवानी सिंह कुशवाह)
(Dr. Bhawani Singh Kushwaha)
डी. बी. अधिकारी/T. B. Officer
केन्द्रीय टी.बी. प्रभाग/Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

(Amount in Rupees)

Sl.No	State	Ethionamide 125 mg		Grand Total
		Qty.	Amount	Amount
1	Andhra Pradesh			3,10,94,000/-
2	Bihar			27,07,72,000/-
3	Chhattisgarh			11,36,00,000/-
4	Goa			5,33,000/-
5	Gujarat			24,06,37,000/-
6	Haryana			1,44,14,000/-
7	Himachal Pradesh			10,67,000/-
8	Jharkhand			11,03,94,000/-
9	Karnataka			23,28,08,000/-
10	Kerala			18,46,000/-
11	Madhya Pradesh			32,51,53,000/-
12	Maharashtra	2846	1,37,000/-	67,16,05,000/-
13	Odisha			10,27,12,000/-
14	Punjab			47,55,24,000/-
15	Rajasthan			38,58,19,000/-
16	Tamil Nadu	2000	97,000/-	38,46,78,000/-
17	Uttar Pradesh			62,15,47,000/-
19	West Bengal	2040	98,000/-	31,35,63,000/-
20	Telangana			47,96,27,000/-
	Total	6886	3,32,000/-	477,73,93,000/-

(डॉ. भवानी सिंह कुशवाह)
(Dr. Bhawani Singh Kushwaha)
टी. बी. ज. अधिकारी / T. B. Officer
केन्द्रीय टी.बी. प्रभाग / Central TB Division
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi